

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto September-2022 are summarised below:

2022-2023					2021-2022				
No. of Projects included in ADP : 36 Nos Investment Projects : 31 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in ADP : 37 Nos Investment Projects : 33 Nos Technical Assistance (TA) Projects : 4 Nos				
	ADP Allocation	Expenditure in September-2022	Expenditure upto September-2022	% of ADP utilisation till in September-2022		ADP Allocation	Expenditure in September-2021	Expenditure upto September-2021	% of ADP utilisation till in September-2021
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1481297	68332.01	177479.80	11.98%	TOTAL	1329821	120928.53	175321.44	13.18%
P.A.	1076431	38032.50	118138.49	10.98%	P.A.	1004796	83689.68	129445.70	12.88%
GOB	404866	30299.51	59341.31	14.66%	GOB	325025	37238.85	45875.74	14.11%
(RPA)	(33765)				(RPA)	(15555)			
CD VAT	39617	3296.21	7829.49	19.76%	CD VAT	64568	3527.91	3912.24	6.06%
Others	88420	3674.52	15405.90	17.42%	Others	52439	16347.06	16347.06	31.17%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	7323	14.35	40.33	0.55%	TOTAL	7324	19.42	43.42	0.59%
P.A.	5176	12.00	36.00	0.70%	P.A.	5160	12.00	36.00	0.70%
GOB	2147	2.35	4.33	0.20%	GOB	2164	7.42	7.42	0.34%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1488620	68346.36	177520.13	11.93%	G. TOTAL	1337145	120947.95	175364.86	13.11%
P.A.	1081607	38044.50	118174.49	10.93%	P.A.	1009956	83701.68	129481.70	12.82%
GOB	407013	30301.86	59345.64	14.58%	GOB	327189	37246.27	45883.16	14.02%
(RPA)	33765				(RPA)	(15555)			

Progress report of ongoing projects of Bangladesh Railway for the month of September-2022

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	Septem ber- 2022	Current Year	Cumulative Since Beginning	Total		Total		September-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	CD VAT	P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								Others	Others	P.A.	Others	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								GoB	Capital	GoB	Capital	GoB	Revenue	GoB Rev) (RPA)	Revenue	GoB Rev) (RPA)	Revenue	GoB Rev) (RPA)	Revenue	GoB Rev) (RPA)
(Figures in Lakh Taka)																				
(A) INVESTMENT PROJECTS :																				
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50 1311540.86 491906.64	15.00%	1.00%	3.00%	75.00%	145000 120000 25000 (4346)	8000	22000.10 19663.75 2336.35 (2286.35)	1404.13 7041.47 16947.97 5052.13	7052.15 5.87% 0.04% (10.68)	4.86% 88.91	19684.45 16.39% 20.70 0.08% 2067.98 (20.70)	13.58% 1404.13	693582.85 38.46% 249427.29 636736.27 2786.48 (14646.66)	26301.54				
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	426088.60 294801.84 131286.76	6.00%	0.50%	2.00%	96.00%	60791 55991 4800 (4147)	47623.99 44700.99 54644 6147	22000.10 19663.75 2923.00 (2913.00)	1404.13 7041.47 428.95 (5.95)	2.38% 1.82% 8.94% (5.95)	88.91 19684.45 1440.63 5.95	16.44% 17.06% 9.21% (18.86)	1404.13 249427.29 9972.28 18.86	693582.85 38.46% 249427.29 636736.27 2786.48 (14646.66)	26301.54				
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79 55598.76 12252.03 (25572.33)	10.00%			25.41%	8722 6490 2232 (232) (50)	2000 1610.00 7990 732	6892.22 1610.00 892.22 (58.93)	3.48 7041.47 6800.00 92.22 (3.48)	0.04% 0.16% 3.48	5.63 19684.45 5.63 (5.63)	0.06% 0.25% 5.63	13581.88 12261.19 1320.69 (411.01) (308.11)	20.02% 897.61					
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahub Chowdhury, Mobile: 01755500490	265933.11 204433.96 61499.15			0.50%	0.50%	76 76 (76)	18.75 18.75 76	18.75 18.75 (18.75)	1.61 1.61 (1.61)	2.12% 2.12%	4.83 4.83 (4.83)	6.36% 6.36%	551.71 551.71 (474.72)	0.21% 76.99 474.72					
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08 90263.41 20416.67 (38611.06)	10.00%	0.50%	1.50%	64.75%	23970 21900 2070 (470) (21900)	1600 512.25 400.50 1370	512.25 512.25 111.75 (111.75)	2629.06 2602.98 26.08 (26.08)	10.97% 11.89% 1.26%	2558.94 70.12	3167.25 13.21% 386.19 12.36% 22.20% 2945.13 222.12 (73.26)	74050.59 66.91% 9322.10 70014.72 (1319.35)	7986.33					
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50 547788.28 102666.22	8.00%	0.20%	1.00%	85.00%	43610 40000 3610 (1080) (10800)	600 5921.82 38530 5080	6211.09 5921.82 267.44 (28.16)	4539.35 4271.91 267.44 (6.33)	10.41% 10.68% 7.41%	4533.02 6.33	6211.09 14.24% 5921.82 14.80% 289.27 8.01% 4533.02 1678.07 (28.16)	319615.40 49.14% 272683.85 46931.55 288261.06 (7498.79) 1678.07 (5334.32)	14966.78					

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	September-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.10%	0.30%	82.20%	9900		2473.25		68.30	0.69%		69.59	0.70%		22672.62	59.88%		
		37865.57					9900	8849	2473.25		68.30	0.69%	63.63	69.59	0.70%	63.63	22672.62		21474.56	
		(24954.51)					(1051)	1051	(262.63)		(4.67)		4.67	(5.96)		5.96	(1198.06)		1198.06	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2023), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01717077414	10450.69	5.00%			100.00%	424									9772.80	93.51%			
		10450.69					424									9772.80		3652.67		
							(424)	424								(6120.13)		6120.13		
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2023), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	9228.08	19.00%	0.86%	4.02%	100.00%	330									8744.98	94.76%			
		9228.08					330									8744.98		3310.07		
							(330)	330								(5434.91)		5434.91		
10	224090000: Padma Bridge Rail Link Project (1st Revised),(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	1.50%	4.50%	64.00%	580945		114283.06	6100.00	33723.95	5.81%	3207.30	111127.22	19.13%	6039.17	2534971.05	64.59%	89202.48	
		2103669.38					400000	85000	69065.81	11966.89	19984.69	5%	3674.52	69065.81	17.27%	15241.41	1391691.85		273179.15	
		1821010.60					180945	559805	45217.25	109013.56	13739.26	7.59%	30472.32	42061.41	23.25%	106975.39	1143279.20		2420854.90	
							(21140)	21140	(5269.50)	5269.50	(3251.63)		3251.63	(4151.83)		4151.83	(114116.15)		114116.15	
11	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711692978	92751.69					990		220.87		1.24	0.13%		2.60	0.26%		88.29	0.10%		
		71351.92																		
		21399.77					990	105	220.87	105.00	1.24	0.13%		2.60	0.26%		88.29		3.99	
							(885)	885	(115.87)	115.87	(1.24)		1.24	(2.60)		2.60	(84.30)		84.30	
12	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2022), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	40.00%	1.00%	2.50%	62.50%	10690	1000	10690.00	1000.00							14044.94	29.39%	369.44	
		42075.96					9690		8555.00								13668.23			
		5705.22					1000	9690	1000.00	9690.00							376.71		13965.69	
							(1015)	1000	(1000.00)	1000.00							(7.27)		79.25	
13	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%	1.00%	3.00%	45.00%	385050		21051.00		18727.42	4.86%		18734.34	4.87%		599440.50	35.72%	53023.00	
		1214919.79					300000				3113.82	1.04%		3113.82	1.04%		456796.99			
		463175.84					85050	372325	21051.00	20000.00	15613.60	18.36%	17806.61	15620.52	18.37%	17806.61	142643.51		559935.90	
							(4325)	12725	(1051.00)	1051.00	(247.52)		920.81	(254.44)		927.73	(10280.18)		39504.60	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)			ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)													
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	September-2022	Current Year	Cumulative Since Beginning	September-2022		September-2022		Current Year (2022-2023)			Cumulative since beginning								
								Total P.A.	CD VAT	Total P.A.	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT						
								GoB	Others	GoB	Others	GoB	%	Capital	GoB	%	Capital						
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue								
(Figures in Lakh Taka)																							
14	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2022), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	32.79%			50.82%	64515	10800									97037.95	53.94%	15196.25				
		141467.88					53360	220									80402.65						
		38442.65					11155	63335												16635.30		94559.70	
							(355)	1180												(1364.18)		2478.25	
15	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	2.80%			0.004%	4734		798.75								8.25	0.00%					
		136723.99					3400																
		31597.21					1334	1970	798.75											8.25			
							(764)	2764	(798.75)	798.75										(3.25)		8.25	
16	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	21.00%	0.50%	1.50%	39.02%	25000	2040	6250.00								40137.21	33.38%					
		120249.35					25000	24280	6250.00	6070.00										40137.21		38688.11	
							(720)	720	(180.00)	180.00										(1449.10)		1449.10	
17	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2023), Additional Chief Engineer (Bridge/East), MD. Abdus Salam, Mobile: 01711691530	452.76	55.00%	1.00%	2.50%	47.50%	216		216.00								107.22	23.68%					
		452.76					216	5	216.00	5.00										107.22			
							(211)	211	(211.00)	211.00										(107.22)		107.22	
18	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%			3.00%	28.00%	75000	13000	3748.25	2000.00	6.34	0.01%		8321.89	11.10%		103049.30	28.61%	19241.63			
		283954.75						60000	450		320.00				8116.21	13.53%	164.49			80609.61		164.49	
		76252.72						15000	72200	3748.25	2000.00	6.34	0.04%		205.68	1.37%	8116.21			22439.69		99382.82	
								(2000)	2800	(1800.00)	1748.25	(6.34)		6.34	(205.68)		205.68			(3036.14)		3666.48	
19	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	2.22%				0.003%	7800	577	1000.00							10.18	0.00%					
		268992.79						3800															
		81682.69						4000	4739	1000.00	784.75										10.18		
								(861)	3061	(215.25)	215.25										(10.18)		10.18

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	September-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
20	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center. (The project has already been completed)(GoB) (01.04.2018 to 30.06.2022), Addl.CE (Track/West), Md. Ashadul Haque, Mobile: 01711691573	33597.03	5.25%			100.00%												33554.34	99.87%	
		33597.03																	33554.34	33535.92
																			(18.42)	18.42
21	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar(1st Revised). (The project has already been completed)(GoB) (01.09.2018 to 30.06.2022), TSO (west), Paksey, MD. Ariful Islam, Mobile:	1498.77	51.95%			100.00%	1											1493.74	99.66%	
		1498.77					1											1493.74	7.59	
							(1)	1											(1486.15)	1486.15
22	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2023), Bridge Engineer, PXC, Md. Abdur Rahim	14068.64	47.00%	0.33%	12.83%	58.83%	360											6167.82	43.84%	
		14068.64					360	315										6167.82	6157.59	
							(45)	45											(10.23)	10.23
23	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Project Director, Md. Monirul Islam Firozi , Mobile: 01711692942	557970.15	4.00%	0.20%	0.60%	5.10%	21800		6752.91		2.77	0.01%		4.65	0.02%			778.60	0.14%	
		314659.81					1800		1800.00	1800.00								557.91		
		243310.34					20000	19292	4952.91	6577.53	2.77	0.01%		4.65	0.02%			220.70		
							(708)	2508	(175.38)	175.38	(2.77)		2.77	(4.65)		4.65	(220.69)		778.60	
24	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%	0.05%	0.15%	6.65%	4722		1180.50		6.12	0.13%		10.59	0.22%			39465.44	2.77%	
		875675.79																		
		549385.60					4722	4500	1180.50	1125.00	6.12	0.13%		10.59	0.22%			39465.44	39281.85	
					(222)	222	(55.50)	55.50	(6.12)		6.12	(10.59)		10.59	(183.59)		(183.59)	183.59		
25	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2023), CE (Track) (East), MD. Arman Hossain, Mobile: 01711691529	988.80	58.50%	1.00%	6.50%	48.00%	385		385.00									223.57	22.61%	
		988.80					385		385.00									223.57	2.49	
							(385)	385	(385.00)	385.00								(221.08)	221.08	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	September-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
26	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1													
		1065436.41																		
		545008.35						1												
27	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile:	1088.85				20.09%	1											217.18	19.95%	
		1088.85						1										217.18	2.57	
								(1)	1									(214.61)	214.61	
28	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), Project Director, Tabassum Binte Islam, Mobile:	24214.08					1		1.00									5.96	0.02%	
		24214.08						1		1.00								5.96		
								(1)	1	(1.00)	1.00							(5.96)	5.96	
29	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					2005											4.83	0.16%	
		3005.55							1200											
								2005	5									4.83		
30	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile:	7411.74	52.00%			40.00%	3174		792.98		123.64	3.90%		144.53	4.55%			2001.59	27.01%	
		7411.74							1064											
								3174	2421	792.98	607.98	123.64	3.90%	123.64	144.53	4.55%	144.53	2001.59	1398.65	
31	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2023), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84				3.00%	1084		10.08									11.36	0.75%	
		1506.84							486											
								1084	4	10.08	4.00								11.36	7.20
TOTAL INVESTMENT PROJECTS	13816152.75						1481297	39617	253112.05	10504.13	68332.01	4.61%	3296.21	177479.80	11.98%	7829.49	4976976.43	36.02%	241274.14	
	8886631.59						1076431	88420	151317.37	14086.89	38032.50	3.53%	3674.52	118138.49	10.98%	15405.90	3063075.11		273343.64	
	4929521.16						404866	1398258	96247.85	227875.30	30299.51		61982.96	59341.31		167454.77	1913901.32		4689687.53	
	(24954.51)						(48614)	83039	(16128.90)	22763.50	(3574.42)		6349.05	(4787.19)		10025.03	(180836.36)		287288.90	
	(64183.39)						(33765)		(1000.00)								(9545.11)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	September-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	0	(RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

32	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st Revised). (The project has already been completed)(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile:	21251.30	8.00%			100.00%	2											19257.05	90.62%	
		15610.98					1											14182.52		
		5640.32					1												5074.53	
							(1)	2											(5074.53)	19257.05
33	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	6.00%	65.00%	100		36.00	12.00	12.00%		36.00	36.00%				523.05	64.70%	
		803.40					100		36.00	12.00	12.00%		36.00	36.00%				523.05		
		5.00																		
								100		36.00		12.00				36.00				523.05
34	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.06.2019 to 30.06.2022), Project Director, Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				1													
		3136.52					1													
		1365.23					(1)	1												
35	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	33.00%	0.30%	0.90%	6.90%	7200		536.25	2.35	0.03%		4.33	0.06%				27.87	0.12%	
		16714.47					5055													
		6823.14					2145	29	536.25	7.25	2.35	0.11%		4.33	0.20%			27.87		
							(2116)	7171	(529.00)	529.00	(2.35)		2.35	(4.33)		4.33	(27.87)		27.87	
36	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 0170999094	430.20					20													
		415.70					20													
		14.50																		
TOTAL OFTA PROJECTS		50529.26					7323		572.25	14.35	0.20%		40.33	0.55%				19807.97	39.20%	
		36681.07					5176		36.00	12.00	0.23%		36.00	0.70%			14705.57			
		13848.19					2147	49	536.25	7.25	2.35	0.11%		4.33	0.20%			5102.40		
							(2118)	7274	(529.00)	565.00	(2.35)		14.35	(4.33)		40.33	(5102.40)		19807.97	
GRAND TOTAL (A + B)		13866682.01					1488620	39617	253684.30	10504.13	68346.36	4.59%	3296.21	11.93%	7829.49	4996784.40	36.03%	241274.14		
		8923312.66					1081607	88420	151353.37	14086.89	38044.50	3.52%	3674.52	118174.49	10.93%	15405.90	3077780.68	273343.64		
		4943369.35					407013	1398307	96784.10	227882.55	30301.86	7.44%	61982.96	59345.64	14.58%	167454.77	1919003.72	4689687.53		
		(24954.51)					(50732)	90313	(16657.90)	23328.50	(3576.77)		6363.40	(4791.52)		10065.36	(185938.76)	307096.87		
		(64183.39)					(33765)		(1000.00)									(9545.11)		